

Instituto Municipal de Planeación de San Miguel de Allende, Gto.
Egresos al 30 de Junio de 2023

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	P	139	1.1	31120M33P010000	2,969,916.54	0.00	0.00	1,230,140.00	952,344.44
1.2.1	P	139	1.1	31120M33P010000	877,036.58	877,036.58	-877,036.58	428,881.86	428,881.86
1.3.2	P	139	1.1	31120M33P010000	374,290.86	374,290.86	-374,290.86	24,821.38	24,821.38
1.5.2	P	139	1.4	31120M33P010000	100,000.00	100,000.00	0.00	6,729.89	6,729.89
1.5.9	P	139	1.1	31120M33P010000	56,587.83	56,587.83	-56,587.83	25,150.08	25,150.08
2.1.1	P	139	1.1	31120M33P010000	40,000.00	42,000.00	-40,000.00	22,428.05	22,428.05
2.1.2	P	139	1.1	31120M33P010000	12,000.00	12,000.00	-12,000.00	3,184.00	3,184.00
2.1.4	P	139	1.1	31120M33P010000	39,000.00	70,000.00	-39,000.00	40,446.87	40,446.87
2.1.5	P	139	1.1	31120M33P010000	12,000.00	70,000.00	-12,000.00	5,944.00	5,944.00
2.1.6	P	139	1.1	31120M33P010000	8,400.00	6,000.00	-8,400.00	3,401.53	3,401.53
2.2.1	P	139	1.1	31120M33P010000	8,400.00	5,000.00	-8,400.00	0.00	0.00
2.2.3	P	139	1.1	31120M33P010000	4,500.00	3,000.00	-4,500.00	180.00	179.70
2.4.3	P	139	1.1	31120M33P010000	0.00	20,000.00	0.00	571.95	571.95
2.4.6	P	139	1.1	31120M33P010000	1,500.00	3,000.00	-1,500.00	0.00	0.00
2.4.7	P	139	1.1	31120M33P010000	0.00	10,000.00	0.00	2,896.51	2,896.40
2.4.8	P	139	1.1	31120M33P010000	0.00	10,000.00	0.00	0.00	0.00
2.5.3	P	139	1.1	31120M33P010000	0.00	27,098.38	0.00	7,931.27	7,930.48
2.5.3	P	139	1.4	31120M33P010000	0.00	29,714.78	0.00	0.00	0.00
2.6.1	P	139	1.1	31120M33P010000	60,000.00	70,400.00	-60,000.00	49,500.00	49,500.00
2.6.1	P	139	1.4	31120M33P010000	0.00	31,602.26	0.00	0.00	0.00
2.7.4	P	139	1.1	31120M33P010000	0.00	30,000.00	0.00	0.00	0.00
2.9.1	P	139	1.1	31120M33P010000	4,000.00	20,000.00	-4,000.00	5,187.99	5,187.99
2.9.2	P	139	1.1	31120M33P010000	2,500.00	2,000.00	-2,500.00	296.35	296.35
2.9.4	P	139	1.1	31120M33P010000	4,000.00	30,000.00	-4,000.00	6,079.96	6,079.96
3.1.7	P	139	1.1	31120M33P010000	60,000.00	30,000.00	-60,000.00	9,414.56	9,414.56
3.1.8	P	139	1.1	31120M33P010000	3,500.00	1,000.00	-3,500.00	0.00	0.00
3.2.2	P	139	1.1	31120M33P010000	36,000.00	62,500.55	-36,000.00	15,000.00	15,000.00
3.2.9	P	139	1.1	31120M33P010000	30,000.00	5,000.00	-30,000.00	0.00	0.00
3.3.1	P	139	1.1	31120M33P010000	3,000.00	1,930,426.67	-3,000.00	620,804.33	620,804.33
3.3.3	P	139	1.1	31120M33P010000	5,004,088.45	286,236.26	-4,640,502.45	0.00	0.00
3.3.4	P	139	1.1	31120M33P010000	40,000.00	0.00	-40,000.00	0.00	0.00
3.3.6	P	139	1.1	31120M33P010000	16,000.00	1,000.00	-16,000.00	244.00	244.00
3.3.9	P	139	1.1	31120M33P010000	80,000.00	20,000.00	-80,000.00	0.00	0.00
3.4.1	P	139	1.1	31120M33P010000	8,400.00	8,400.00	-8,400.00	3,580.92	3,580.92
3.4.5	P	139	1.1	31120M33P010000	40,000.00	30,000.00	-40,000.00	0.00	0.00
3.4.7	P	139	1.1	31120M33P010000	1,500.00	0.00	-1,500.00	0.00	0.00
3.5.2	P	139	1.1	31120M33P010000	15,000.00	0.00	-15,000.00	0.00	0.00
3.5.3	P	139	1.1	31120M33P010000	15,000.00	30,000.00	-15,000.00	16,880.00	16,880.00
3.5.5	P	139	1.1	31120M33P010000	50,000.00	45,000.00	-50,000.00	18,091.00	18,091.00
3.6.1	P	139	1.1	31120M33P010000	30,000.00	30,000.00	-30,000.00	0.00	0.00
3.7.2	P	139	1.1	31120M33P010000	1,500.00	4,000.00	-1,500.00	2,487.65	2,486.67
3.7.5	P	139	1.1	31120M33P010000	32,000.00	10,000.00	-32,000.00	3,801.01	3,801.01
3.7.9	P	139	1.1	31120M33P010000	3,000.00	6,000.00	-3,000.00	0.00	0.00
3.8.2	P	139	1.1	31120M33P010000	52,000.00	15,000.00	-52,000.00	0.00	0.00
3.8.5	P	139	1.1	31120M33P010000	144,745.24	82,000.00	-144,745.24	39,022.03	39,022.03
3.9.2	P	139	1.1	31120M33P010000	6,000.00	4,000.00	-6,000.00	1,001.27	1,000.18
3.9.5	P	139	1.1	31120M33P010000	1,500.00	1,000.00	-1,500.00	0.00	0.00
3.9.8	P	139	1.1	31120M33P010000	128,334.95	156,164.35	-98,251.55	68,633.00	68,633.00
3.9.8	P	139	1.4	31120M33P010000	0.00	38,893.07	0.00	0.00	0.00
5.1.5	P	139	1.1	31120M33P010000	0.00	20,000.00	0.00	15,500.00	15,500.00
5.1.9	P	139	1.1	31120M33P010000	0.00	20,000.00	0.00	0.00	0.00
5.6.6	P	139	1.1	31120M33P010000	0.00	3,000.00	0.00	0.00	0.00