

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	P	139	1.1	31120M33P010000	2,969,916.54	0.00	-17,983.55	2,453,763.30	2,453,763.30
1.2.1	P	139	1.1	31120M33P010000	877,036.58	895,020.13	-877,036.58	877,652.16	877,652.16
1.3.2	P	139	1.1	31120M33P010000	374,290.86	374,290.86	-374,290.86	309,231.06	309,231.06
1.5.2	P	139	1.4	31120M33P010000	100,000.00	100,000.00	0.00	6,729.89	6,729.89
1.5.9	P	139	1.1	31120M33P010000	56,587.83	56,587.83	-56,587.83	50,300.16	50,300.16
2.1.1	P	139	1.1	31120M33P010000	40,000.00	42,000.00	-40,000.00	33,281.72	33,281.72
2.1.2	P	139	1.1	31120M33P010000	12,000.00	12,000.00	-12,000.00	7,761.59	7,761.59
2.1.4	P	139	1.1	31120M33P010000	39,000.00	70,000.00	-39,000.00	48,825.98	48,825.98
2.1.5	P	139	1.1	31120M33P010000	12,000.00	70,000.00	-12,000.00	27,208.66	27,208.66
2.1.6	P	139	1.1	31120M33P010000	8,400.00	6,000.00	-8,400.00	5,073.11	5,073.11
2.2.1	P	139	1.1	31120M33P010000	8,400.00	5,000.00	-8,400.00	632.00	632.00
2.2.3	P	139	1.1	31120M33P010000	4,500.00	3,000.00	-4,500.00	180.00	180.00
2.4.3	P	139	1.1	31120M33P010000	0.00	20,000.00	-18,300.00	827.94	827.94
2.4.4	P	139	1.1	31120M33P010000	0.00	20,000.00	0.00	5,220.00	5,220.00
2.4.6	P	139	1.1	31120M33P010000	1,500.00	3,000.00	-1,500.00	2,805.50	2,805.50
2.4.7	P	139	1.1	31120M33P010000	0.00	10,000.00	0.00	3,645.02	3,645.02
2.4.8	P	139	1.1	31120M33P010000	0.00	10,000.00	-10,000.00	0.00	0.00
2.5.3	P	139	1.1	31120M33P010000	0.00	895,098.38	0.00	119,906.88	119,906.88
2.5.3	P	139	1.4	31120M33P010000	0.00	29,714.78	0.00	1,228.16	1,228.16
2.6.1	P	139	1.1	31120M33P010000	60,000.00	77,900.00	-60,000.00	77,777.80	77,777.80
2.6.1	P	139	1.4	31120M33P010000	0.00	31,602.26	0.00	31,602.26	31,602.26
2.7.4	P	139	1.1	31120M33P010000	0.00	30,000.00	-30,000.00	0.00	0.00
2.9.1	P	139	1.1	31120M33P010000	4,000.00	20,000.00	-4,000.00	9,807.49	9,807.49
2.9.2	P	139	1.1	31120M33P010000	2,500.00	2,000.00	-2,500.00	344.35	344.35
2.9.4	P	139	1.1	31120M33P010000	4,000.00	30,000.00	-4,000.00	27,084.31	27,084.31
2.9.6	P	139	1.1	31120M33P010000	0.00	30,000.00	0.00	270.00	270.00
3.1.7	P	139	1.1	31120M33P010000	60,000.00	30,000.00	-60,000.00	12,198.56	12,198.56
3.1.8	P	139	1.1	31120M33P010000	3,500.00	1,000.00	-3,500.00	0.00	0.00
3.2.2	P	139	1.1	31120M33P010000	36,000.00	62,500.55	-36,000.00	30,000.00	30,000.00
3.2.3	P	139	1.1	31120M33P010000	0.00	25,000.00	0.00	0.00	0.00
3.2.9	P	139	1.1	31120M33P010000	30,000.00	5,000.00	-30,000.00	0.00	0.00
3.3.1	P	139	1.1	31120M33P010000	3,000.00	1,930,426.67	-3,000.00	1,353,314.92	1,353,314.92
3.3.3	P	139	1.1	31120M33P010000	5,004,088.45	286,236.26	-4,640,502.45	190,240.00	190,240.00
3.3.4	P	139	1.1	31120M33P010000	40,000.00	0.00	-40,000.00	0.00	0.00
3.3.6	P	139	1.1	31120M33P010000	16,000.00	1,000.00	-16,000.00	410.00	410.00
3.3.9	P	139	1.1	31120M33P010000	80,000.00	570,000.00	-80,000.00	77,815.54	77,815.54
3.4.1	P	139	1.1	31120M33P010000	8,400.00	8,400.00	-8,400.00	8,400.00	8,400.00
3.4.5	P	139	1.1	31120M33P010000	40,000.00	80,000.00	-40,000.00	22,626.82	22,626.82
3.4.7	P	139	1.1	31120M33P010000	1,500.00	0.00	-1,500.00	0.00	0.00
3.5.2	P	139	1.1	31120M33P010000	15,000.00	0.00	-15,000.00	0.00	0.00
3.5.3	P	139	1.1	31120M33P010000	15,000.00	30,000.00	-15,000.00	25,493.34	25,493.34
3.5.5	P	139	1.1	31120M33P010000	50,000.00	45,000.00	-50,000.00	36,049.02	36,049.02
3.6.1	P	139	1.1	31120M33P010000	30,000.00	30,000.00	-30,000.00	0.00	0.00
3.7.2	P	139	1.1	31120M33P010000	1,500.00	5,300.00	-1,500.00	5,060.27	5,060.27
3.7.5	P	139	1.1	31120M33P010000	32,000.00	10,000.00	-32,000.00	8,263.01	8,263.01
3.7.9	P	139	1.1	31120M33P010000	3,000.00	6,000.00	-3,000.00	0.00	0.00
3.8.2	P	139	1.1	31120M33P010000	52,000.00	15,000.00	-52,000.00	4,485.81	4,485.81
3.8.5	P	139	1.1	31120M33P010000	144,745.24	131,000.00	-144,745.24	114,440.91	114,440.91
3.9.2	P	139	1.1	31120M33P010000	6,000.00	34,000.00	-6,000.00	1,296.27	1,296.27
3.9.5	P	139	1.1	31120M33P010000	1,500.00	1,500.00	-1,500.00	1,246.70	1,246.70
3.9.8	P	139	1.1	31120M33P010000	128,334.95	156,164.35	-98,251.55	148,565.00	148,565.00
3.9.8	P	139	1.4	31120M33P010000	0.00	38,893.07	0.00	0.00	0.00
5.1.5	P	139	1.1	31120M33P010000	0.00	670,000.00	0.00	51,499.10	51,499.10
5.1.9	P	139	1.1	31120M33P010000	0.00	20,000.00	0.00	12,450.00	12,450.00
5.2.1	P	139	1.1	31120M33P010000	0.00	8,000.00	0.00	0.00	0.00
5.4.1	P	139	1.1	31120M33P010000	0.00	823,000.00	0.00	0.00	0.00
5.6.6	P	139	1.1	31120M33P010000	0.00	3,000.00	0.00	0.00	0.00
5.6.9	P	139	1.1	31120M33P010000	0.00	446,000.00	0.00	0.00	0.00
7.9.9	P	139	1.1	31120M33P010000	0.00	918,000.00	-918,000.00	0.00	0.00
7.9.9	P	139	1.4	31120M33P010000	0.00	669,408.49	-146,797.40	0.00	0.00