

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	P	139	1.1	31120M33P0100	4,805,160.00	0.00	-49,195.92	866,607.70	866,607.70
1.2.1	P	139	1.1	31120M33P0100	0.00	49,195.92	0.00	49,195.92	49,195.92
1.3.2	P	139	1.1	31120M33P0100	603,927.21	525,154.10	-525,154.10	0.00	0.00
1.5.2	P	139	1.4	31120M33P0100	0.00	253,994.65	0.00	0.00	0.00
1.5.9	P	139	1.1	31120M33P0100	117,844.27	58,191.38	-58,191.38	27,728.00	27,728.00
2.1.1	P	139	1.1	31120M33P0100	40,000.00	100,000.00	-40,000.00	2,309.00	2,309.00
2.1.2	P	139	1.1	31120M33P0100	12,000.00	90,000.00	-12,000.00	0.00	0.00
2.1.2	P	139	1.4	31120M33P0100	0.00	80,000.00	0.00	0.00	0.00
2.1.4	P	139	1.1	31120M33P0100	39,000.00	70,000.00	-39,000.00	4,300.00	4,300.00
2.1.4	P	139	1.4	31120M33P0100	0.00	130,000.00	0.00	0.00	0.00
2.1.5	P	139	1.1	31120M33P0100	12,000.00	15,000.00	-12,000.00	0.00	0.00
2.1.6	P	139	1.1	31120M33P0100	8,400.00	16,000.00	-8,400.00	525.43	525.43
2.2.1	P	139	1.1	31120M33P0100	8,400.00	8,000.00	-8,400.00	0.00	0.00
2.2.3	P	139	1.1	31120M33P0100	4,500.00	1,000.00	-4,500.00	0.00	0.00
2.4.2	P	139	1.1	31120M33P0100	0.00	2,000.00	0.00	0.00	0.00
2.4.3	P	139	1.1	31120M33P0100	0.00	2,000.00	0.00	0.00	0.00
2.4.4	P	139	1.1	31120M33P0100	0.00	5,000.00	0.00	0.00	0.00
2.4.6	P	139	1.1	31120M33P0100	1,500.00	25,000.00	-1,500.00	4,825.60	4,825.60
2.4.7	P	139	1.1	31120M33P0100	0.00	2,000.00	0.00	0.00	0.00
2.5.3	P	139	1.1	31120M33P0100	619,123.56	0.00	-619,123.56	0.00	0.00
2.5.3	P	139	1.4	31120M33P0100	104,000.00	502,271.26	-104,000.00	40,558.49	40,558.49
2.6.1	P	139	1.1	31120M33P0100	216,000.00	120,000.00	-216,000.00	14,000.00	14,000.00
2.9.1	P	139	1.1	31120M33P0100	4,000.00	6,000.00	-4,000.00	0.00	0.00
2.9.2	P	139	1.1	31120M33P0100	2,500.00	3,500.00	-2,500.00	588.32	588.32
2.9.4	P	139	1.1	31120M33P0100	4,000.00	20,000.00	-4,000.00	0.00	0.00
2.9.6	P	139	1.1	31120M33P0100	0.00	60,000.00	0.00	0.00	0.00
2.9.8	P	139	1.1	31120M33P0100	0.00	60,000.00	0.00	0.00	0.00
2.9.9	P	139	1.1	31120M33P0100	0.00	65,000.00	0.00	0.00	0.00
3.1.7	P	139	1.1	31120M33P0100	60,000.00	55,000.00	-60,000.00	19,226.00	19,226.00
3.1.8	P	139	1.1	31120M33P0100	3,500.00	6,000.00	-3,500.00	0.00	0.00
3.2.2	P	139	1.1	31120M33P0100	36,000.00	30,000.00	-36,000.00	7,500.00	7,500.00
3.2.3	P	139	1.1	31120M33P0100	0.00	74,400.00	0.00	5,508.55	5,508.55
3.2.9	P	139	1.1	31120M33P0100	30,000.00	10,000.00	-30,000.00	0.00	0.00
3.3.1	P	139	1.1	31120M33P0100	1,205,366.45	406,640.07	-1,205,366.45	143,290.00	143,290.00
3.3.3	P	139	1.1	31120M33P0100	1,800,000.00	378,210.61	-1,800,000.00	0.00	0.00
3.3.4	P	139	1.1	31120M33P0100	40,000.00	0.00	-40,000.00	0.00	0.00
3.3.6	P	139	1.1	31120M33P0100	16,000.00	5,000.00	-16,000.00	100.00	100.00
3.3.9	P	139	1.1	31120M33P0100	343,727.98	965,425.53	-343,727.98	341,066.04	318,357.96
3.3.9	P	139	1.4	31120M33P0100	0.00	102,982.49	0.00	0.00	0.00
3.4.1	P	139	1.1	31120M33P0100	8,400.00	9,000.00	-8,400.00	1,869.92	1,869.92
3.4.5	P	139	1.1	31120M33P0100	80,000.00	60,000.00	-80,000.00	12,188.05	12,188.05
3.4.7	P	139	1.1	31120M33P0100	1,500.00	0.00	-1,500.00	0.00	0.00
3.5.2	P	139	1.1	31120M33P0100	15,000.00	20,000.00	-15,000.00	0.00	0.00
3.5.3	P	139	1.1	31120M33P0100	15,000.00	30,000.00	-15,000.00	0.00	0.00
3.5.5	P	139	1.1	31120M33P0100	50,000.00	60,000.00	-50,000.00	60.00	60.00
3.6.1	P	139	1.1	31120M33P0100	30,000.00	30,000.00	-30,000.00	0.00	0.00
3.7.2	P	139	1.1	31120M33P0100	1,500.00	2,000.00	-1,500.00	882.00	882.00
3.7.5	P	139	1.1	31120M33P0100	32,000.00	32,000.00	-32,000.00	1,759.98	1,759.98
3.7.9	P	139	1.1	31120M33P0100	3,000.00	3,000.00	-3,000.00	0.00	0.00
3.8.2	P	139	1.1	31120M33P0100	52,000.00	16,000.00	-52,000.00	0.00	0.00
3.8.5	P	139	1.1	31120M33P0100	144,000.00	144,000.00	-144,000.00	16,573.15	16,528.63
3.8.5	P	139	1.4	31120M33P0100	0.00	360,000.00	0.00	0.00	0.00
3.9.2	P	139	1.1	31120M33P0100	18,000.00	30,000.00	-18,000.00	2,197.01	2,197.01
3.9.5	P	139	1.1	31120M33P0100	1,500.00	1,500.00	-1,500.00	0.00	0.00
3.9.8	P	139	1.1	31120M33P0100	201,879.00	0.00	-201,879.00	0.00	0.00
3.9.8	P	139	1.4	31120M33P0100	0.00	178,007.14	0.00	32,309.00	0.00
5.1.5	P	139	1.1	31120M33P0100	0.00	750,000.00	0.00	8,967.96	8,967.96
5.1.9	P	139	1.1	31120M33P0100	0.00	20,000.00	0.00	2,088.00	2,088.00
5.4.1	P	139	1.1	31120M33P0100	0.00	280,000.00	0.00	268,000.00	268,000.00
5.6.6	P	139	1.1	31120M33P0100	0.00	10,000.00	0.00	0.00	0.00
5.6.9	P	139	1.1	31120M33P0100	0.00	596,000.00	0.00	0.00	0.00